

ILSINGTON PARISH COUNCIL  
Budget for 2017 to 2018

Proposed Expenditure	Proposed 2017/18	Notes
Clerks Salary	7125.52	Increased to PS24
Mileage	200	
telephone/broadband	1400	£25 per mth BB
Overheads	1000	increased to include storage facilities
Stationery/postage	700	
Accountant/HMR	600	
Audit	450	
Hall hire	200	
Subscription/ico	720	Slcc in December
Website	350	
Election Charges	100	
Allotment/Little Meadow	250	IUC rent £100 to pay in Dec
Insurance	3250	
Property Maintenance		
inc - Bins, Grass cutting, insp	3500	
Fees for conf etc	300	
1/2 Chairman telephone rental	65	
Winter weather allowance	1650	
GRANTS		
Methodist Church	400	
St Michaels Church	2235	
Parish Magazine	100	
Flower Show	1650	
Ilsington Playing Fields	1350	
Rememberance Service	150	
General	4900	
	32645.52	

Proposed Income	Proposed 2017/18	Notes
Precept request	31,155.52	
Council Tax support Grant	1,490.00	
Cash Request from TDC	32,645.52	
Allotment	500	
Grants		
VAT Refund		

For your information

Council tax Band D

approx 1,710.70