

ILSINGTON PARISH COUNCIL

Budget for 2018-2019

Proposed Expenditure	Proposed 2018/19	Notes
Clerks Salary	7344.48	Increased to PSC 25 subject to appraisal
Mileage	150.00	
telephone/broadband	1000.00	
Overheads	500.00	
Stationery/postage	700.00	
Accountant/HMR	600.00	
Audit	500.00	
Hall hire	200.00	
Subscription/ico	750.00	Slcc in December
Website	350.00	
Election Charges	100.00	
Allotment/Little Meadow	250.00	IUC rent £100 to pay in Dec
Insurance	2800.00	
Property Maintenance	4383.00	
inc - Bins, Grass cutting, insp		
Fees for conf etc	200.00	
1/2 Chairman telephone rental	65.00	
Winter weather allowance	1500.00	
GRANTS		
Methodist Church	450.00	
St Michaels Church	2235.00	
Parish Magazine		These grants will be allocated under new process.
Flower Show		
Illesington Playing Fields		
Remembrance Service	150.00	
General	9070.00	
	33297.48	

Proposed Income	Proposed 2018/19	Notes
Precept request	31,958.00	
Council Tax support Grant	1,340.00	this grant will not be available next yr
Cash Request from TDC	33,298.00	
Allotment	500	
Grants		
VAT Refund		
interest		