

ILSINGTON PARISH COUNCIL BUDGET 2019-2020

Proposed Expenditure	BUDGET 2017/18	BUDGET 2018/19	BUDGET 2019/20	Notes
Clerks Salary	7125.52	7344.48	7,800.00	
Mileage	200	150.00	150.00	
telephone/broadband	1400	1000.00	1,000.00	
Overheads	1000	500.00	500.00	
Stationery/postage	700	700.00	750.00	#This included the Councillor expenses given in May £330.00
Accountant/HMR	600	600.00	750.00	
Audit	450	500.00	550.00	Internal Audit set for 3 years at £175
Hall hire	200	200.00	250.00	
Subscription/ico	720	750.00	750.00	
Website	350	350.00	550.00	
Election Charges	100	100.00	300.00	
Allotment/Little Meadow	250	250.00	250.00	£100 IUC rent
Insurance	3250	2800.00	2,700.00	
Property Maintenance		4383.00	4,900.00	Pothole repair/window cleaning/TDC bin emptying
inc - Bins, Grass cutting, insp	3500			grass cutting
Fees for conf etc	300	200.00	400.00	inc training for councillors
1/2 Chairman telephone rental	65	65.00	65.00	
Winter weather allowance	1650	1500.00	1,500.00	
DAAT			-	
Road Warden/Lengthman			2,500.00	
VAT paid				
<b>GRANTS</b>				
Methodist Church	400	450.00	450.00	
St Michaels Church	2235	2235.00	2,235.00	# This includes the green bin.
Parish Magazine	100			
Flower Show	1650			
Ilsington Playing Fields	1350			
Remembrance Service	150	150.00	150.00	
General	4900	9070.00	9,070.00	
	32,645.52	33297.48	<b>37,570.00</b>	13% increase

<b>Proposed Income</b>	<b>BUDGET 2017/18</b>	<b>BUDGET 2018/19</b>	<b>Proposed Income</b>	<b>Notes</b>
Cash Request from TDC	32,645.52	33,298.00		
Precept request	31,155.52	31,958.00	37,570.00	
Council Tax support Grant	1,490.00	1,340.00	-	None as grant ceased
Allotment	500	500	500.00	
Grants				
VAT Refund				
interest				
	<b>33,145.52</b>	<b>33,798.00</b>	<b>38,070.00</b>	

For your information

Council tax Band D                      1,749.00              1,798.84