

Ilsington Parish Council Budget for 2021 to 2022

Proposed Expenditure	BUDGET 2020/21	Approved 2021/22	Notes
Clerks Salary/HMR	9859.2	10327.00	An increase of £467.80 taking SCP to 19 from 1.4.21
Mileage	150	150	0
telephone/broadband	1000	800	Decreased of £200 based on 19.20 actual spend
Overheads	500	500	0
Stationery/postage	750	800	An increase of £50
Accountant	500	500	0
Audit	550	500	Decrease of £50 based on new accountant
Hall hire	300	500	Increased Based on actual spend from 19/20
Subscription/ico	800	900	Increased by £100
Website	250	500	Increased by £250 to allow for future improvement to site
Election Charges	500	300	Reduced based on 19/20 actual spend
Allotment/Little Meadow	250	250	0
Insurance	3000	3000	
Property Maintenance	5000	4500	Increased to allow for increased costs from TDC (Bin empties)
Grass cutting Contract		6000	Increased to match accepted tender
Fees for conf etc	200	200	
1/2 Chairman telephone rental	65	65	
Winter weather allowance	1500	1000	Decreased by £500 as no money used last year
Road Warden/Lengthman	4100	5000	Increased to allow for actual cost and reduced grants award
VAT paid		0	
GRANTS			
Methodist Church	450	450	
St Michaels Church	2235	2240	Increased by £5 as Green bin charge increase.
Rememberance Service	150	150	
Discretionary General	7000	5000	Reduced due to pressure from other costs to run the parish
	39,109.20	43,632.00	11.56% increase

Proposed Income	BUDGET 2020/21	Proposed Income	Notes
Cash Request from TDC	39,109.20	43,632.00	
Precept request	39,109.20		
Council Tax support Grant	0.00	-	None as grant ceased
Allotment	500.00	500.00	
Grants	0.00	-	
VAT Refund		?	
interest		?	
	39,609.20		

For your information

Council tax Band D 2,001.00