

Ilsington Parish Council Budget for 2022-23

Proposed Expenditure	Approved 2022/23	Notes
Clerks Salary/HMR	10537.60	currently on SCP19 = £13.24 p/h. Proposed move to SCP20 = £ 13.51 from 1st APRIL 2022 = £210.60 pa increase
Mileage	150	
telephone/broadband	800	
Overheads	500	
Stationery/postage	500	Reduction from last year
Accountant	500	
Audit	500	
Hall hire	500	
Subscription/ico	1000	slight increase in light with estimated inflation
Website	400	Reduction from last year
Election Charges	100	Reduction from last year
Allotment/Little Meadow	250	
Insurance	2800	715.61 IPC is fixed for 2 more years Increase for IPFARA insurance
Property Maintenance	4500	
Grass cutting Contract	6000	
Fees for conf etc	200	
1/2 Chairman telephone rental	65	
Winter weather allowance	800	Reduced as stocks were not used last year
Road Warden/Lengthman	9000	Increased in line with current quote
VAT paid		
GRANTS		
Methodist Church	450	
St Michaels Church	2280	£40 increase for another Green Bin at the cemetery
Remembrance Service	150	
discretionary General	5000	
	46,982.60	increase of £3350.60 = 7.679%

Proposed Income	proposed income 22/23	Notes
Cash Request from TDC	46,982.60	

Precept request		
Council Tax support Grant	-	None as grant ceased
Allotment	500.00	
Grants		
VAT Refund		
interest		
	47,482.60	

Ring Fence

Allotment management

Liverton play areas

Illington Playing field

traffic management

The increase for 2022-2023 is £3,350.60 which equate to a 7.679% increase. Therefore the precept request would be for £46,982.60