

ILSINGTON PARISH COUNCIL - BUDGET SHEET FOR 2023-2024

Proposed Expenditure	BUDGET 2022/23	BUDGET 2023/24	Notes
Clerks Salary/HMRC	10537.6	12500	SCP 20 back pay from 1st April til end November is 35wks at £1 ph 15hours per week = £ 525 1st Dec 2022 to 31st March SCP 20 =£14.71` ph then from 1st April 2023 SCP 21 atm rate £14.98ph but to predict future increases £816 allowance made for back pay.
Mileage	150	150	
telephone/broadband	800	700	Clerk to investigate costs from EE
Overheads	500	500	
Stationery/postage	500	350	
Accountant	500	500	
Audit	500	500	PKJ Littlejohn 240/ Internal audit £175
Hall hire	500	350	
Subscription/ico	1000	1000	SLCC £100/ICO £40/DALC 523.96
Website	400	600	
Election Charges	100	1000	PC's must plan for the costs of election and this can be between £2000 - £8000.
Allotment/Little Meadow	250	250	
Insurance	2800	3500	753.09 IPC/ ??? IPFARA
Property Maintenance	4500	4000	This includes paying TDC for emptying our bins @£13 per empty
Grass cutting Contract	6000	6300	
Fees for conf & Training	200	200	
1/2 Chairman telephone rental	65	65	
Winter weather allowance	800	0	
Road Warden/Lengthman	9000	6500	
GRANTS			
Methodist Church	450	450	
St Michaels Church	2280	2280	
Remembrance Service	150	150	
discretaionary General	5000	6500	
	46,982.60	48,345.00	

Proposed Income	BUDGET 2022/23	PREDICTED INCOME	Notes
Precept request	46,982.60	48,345.00	
Allotment	25.00	500.00	

Grants	30.60	?	2,000 Highways grant/30.58 CIL grant
VAT Refund	1,857.10	?	
interest	29.30	?	
	48,924.60	48,845.00	

For your information

Council tax Band D 2,164.00 2,167.00

Ring fenced

Liverton Play Area	5000	held for repairs to the play equipment
Illington Playing Field	10000	for projects at the playing field
Traffic Management	5000	any tasks which are urgently needed
Winter weather allowance	3000	to pay a contractor to clear roads if necessary
	<u>23000</u>	

General guidance

PC's should hold a years precept in reserve as working capital. It is also recognised that any monies earmarked for projects can also be held. This guidance is especially relevent at this time as there is a question mark over parish and town precepts given that local authorities are struggling to balance there own book. There are whispers of capping precepts and also delaying payments to Town and Parishes.