

**ILSINGTON PARISH COUNCIL - BUDGET SHEET FOR 2024-2025**

<b>Expenditure</b>	<b>BUDGET 2023/24</b>	Budget 2024/25	<b>Notes</b>
Clerks Salary/HMRC	12500	13000	Back pay of £16.02 ph from 1st April 2023 to current date = £546 then from April 24 move to SCP 22 + £16.30 ph
Mileage	150	150	
telephone/broadband	700	700	
Overheads	500	500	
Stationery/postage	350	500	
Accountant	500	800	
Audit	500	600	PKJ Littlejohn 252/ Internal audit £216 - this year
Hall hire	350	350	
Subscription/ico	1000	1000	SLCC £100/ICO £40/DALC /
Website	600	450	
Election Charges	1000	300	
Allotment/Little Meadow	250	250	
Insurance	3500	4000	852.27 IPC/ ??? IPFARA
Property Maintenance	4000	6500	included new benches + Speed monitors
Grass cutting Contract	6300	6300	
Fees for conf & Training	200	200	
1/2 Chairman telephone rental	65	65	
Winter weather allowance	0	0	
Road Warden/Lengthman	6500	3500	
<b>GRANTS</b>			
Methodist Church	450	450	
St Michaels Church	2280	2500	
Remembrance Service	150	200	allow extra for refreshments
discretaionary General	6500	7000	
	<b>48,345.00</b>	<b>49,315.00</b>	

<b>Income</b>	<b>INCOME</b>	<b>proposed income</b>	<b>Notes</b>
Precept request	48,345.00	49,315.00	
Allotment	65.00	500.00	

Grants	8,465.02	?	Cil payment
VAT Refund	1,196.42	?	
interest	380.54	?	
	58,451.98	49,815.00	

For your information

Council tax Band D	2,167.00	2,332.49
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Ring fenced

<b>Liverton Play Area</b>	5000	held for repairs to the play equipment
Ilington Playing Field	10000	for projects at the playing field
<b>Traffic Management</b>	5000	any tasks which are urgently needed
Winter weather allowance	3000	to pay a contractor to clear roads if necessary
	<u>23000</u>	

General guidance

PC's should hold a years precept in reserve as working capital. It is also recognised that any monies earmarked for projects can also be held. This guidance is especially relevent at this time as there is a question mark over parish and town precepts given that local authorities are struggling to balance there own book. There are whispers of capping precepts and also delaying payments to Town and Parishes.