

ILSINGTON PARISH COUNCIL - BUDGET FOR 2025 to 2026

Expenditure	2024/25	2025/26	Notes
Clerks Salary/HMR	13000	14759.13	13486.20 salary increase to SCP 23 + 1272.93 NI Employers contributions
Mileage	150	150	
telephone/broadband	700	800	
Overheads	500	500	
Stationery/postage	500	250	
Accountant	800	500	
Audit	600	600	PKJ Littlejohn 252/ Internal audit £216 - this year
Hall hire	350	350	
Subscription/ico	1000	1000	SLCC £100/ICO £40/DALC /
Website	450	450	
Election Charges	300	300	
Allotment/Little Meadow	250	300	
Insurance	4000	4000	883.73 IPC/ 2050 IPFARA
Property Maintenance	6500	6500	
Grass cutting Contract	6300	7000	
Fees for conf etc	200	300	
1/2 Chairman telephone rental	65	65	
Winter weather allowance	0	0	
Road Warden/Lengthman	3500	5000	
GRANTS			
Methodist Church	450	450	
St Michaels Church	2500	2500	
Rememberance Service	200	200	
discretaionary General	7000	7000	
General/S137			Speed Monitoring Devices and Poles
	49,315.00	52,974.13	increased by 7.3%

Proposed Income	BUDGET 2024/25	proposed income 25/26	Notes
Precept request	49,315.00		
Allotment	500.00	500.00	
Grants			
VAT Refund			
interest			
	49,815.00		

For your information

Council tax Band D 2,332.49

Committees recommendations

The ring fenced monies should remain as shown below.

Ring fenced

Liverton Play Area	5000
Ilsington Playing Field	10000
Traffic Management	5000
Winter weather allowance	3000
	23000

The ground maintenance and lengthsman contracts are both up for renewal from 1st April 2024. These contracts have been advertised with a deadline date for tenders to be received by 15th January 2025, however provisional figures have been added to the budget sheet, which the committee recommend the precept should be accepted as it stands with the knowledge that further funds could be available from our reserves

Therefore the committee recommend the Precept request is £52,974.13 which is a 7.3% increase

